

COMMUNITY CARE CAPITAL MONITORING STATEMENT FOR THE PERIOD 1 APRIL TO 30 JUNE 2008

	Spend Brought Forward from 2007/08 Plan	Capital Plan For 2008/09	Total Approved Capital Plan	Actual Expenditure	Provisional/ Approved	Cttee Date Approved
	£'000	£'000	£'000	£000s		
LAND AND BUILDINGS						
Murray Street training accommodation	0	60	60	0	P	
Sub-Total	0	60	60	0		
EFFICIENCY PROJECTS						
Forres Project - Challenging Behaviour (Learning Disabilities)	279	380	659	72	A / P	13.6.07
Sub-Total	279	380	659	72		
TOTAL	279	440	719	72		

KEY:

P = Provisional

A = Approved